



ORGANISMO PARAMUNICIPAL QUE MANEJARA LA OPERACIÓN Y ADMINISTRACION SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

| Del 01/oct/2020 Al 31/dic/2020

supervisor

Egresos

| Concepto | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio |
|------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|--------------|
| TOTAL DEL GASTO | \$11,875,190.00 | \$0.00 | \$11,875,190.00 | \$3,182,472.65 | \$3,095,926.86 | |
| PODER EJECUTIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | \$11,875,190.00 | \$0.00 | \$11,875,190.00 | \$3,182,472.65 | \$3,095,926.86 | |